

**PAYMENTS OF DEDUCTIBLES MADE ON  
BEHALF OF AGED AND DISABLED RECIPIENTS**

Page 8-54

PAYMENTS	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Total Payments</b>	<b>9,951,111</b>	<b>12,183,934</b>	<b>13,599,631</b>	<b>14,390,219</b>	<b>14,989,159</b>	<b>14,031,726</b>	<b>20,373,893</b>	<b>22,914,766</b>	<b>24,283,197</b>	<b>25,971,686</b>	<b>29,572,734</b>	<b>28,365,365</b>	<b>32,912,702</b>	<b>32,481,123</b>
Inpatient Hospital Services	6,954,484	8,800,017	10,048,007	10,694,631	11,358,480	10,146,770	14,292,200	16,161,369	17,323,929	18,001,463	20,967,539	20,304,606	23,918,955	23,487,567
Mental Hospital for the Aged	3,346	9,336	7,078	5,787	4,624	7,258	6,006	18,841	40,681	55,622	275,113	519,173	571,287	584,771
Physician Services	2,154,622	2,369,508	2,345,956	2,515,947	2,498,908	2,479,447	3,822,302	4,253,819	4,177,736	5,306,854	5,507,171	4,495,753	5,108,560	5,289,975
Dental Services	0	0	0	104	227	302	285	468	387	1,037	343	437	615	328
Other Practitioner Services	120,637	140,836	140,228	168,659	198,548	207,245	297,986	339,734	360,383	470,028	449,203	402,205	523,516	469,862
Outpatient Hospital Services	448,894	619,950	776,903	704,235	630,780	892,666	1,283,922	1,487,682	1,656,671	1,397,758	1,502,945	1,537,180	1,609,142	1,355,832
Clinic Services	53,564	52,532	89,365	93,609	85,166	81,839	177,959	193,916	186,073	224,214	212,784	227,752	235,107	235,956
Home Health/CBC Waiver Services	0	0	0	0	0	3	6	522	20	6	0	(280)	11	22
Laboratory and X-ray Services	41,813	23,210	26,069	21,743	26,392	16,284	44,502	56,123	59,114	73,563	56,335	42,897	60,646	60,762
Rural Health Services	0	0	0	0	0	946	6,231	9,630	16,252	12,535	43,763	83,709	162,893	218,654
Other Care Services	173,751	168,545	166,025	185,504	186,033	198,966	442,494	392,663	461,951	428,604	557,537	751,933	721,970	777,394

PAYMENTS	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Total Payments</b>	<b>33,111,908</b>	<b>30,957,314</b>	<b>35,277,196</b>	<b>33,922,818</b>	<b>35,496,026</b>	<b>20,854,580</b>	<b>13,716,648</b>	<b>20,795,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Inpatient Hospital Services	24,026,513	22,840,832	26,451,934	25,228,069	26,359,323	14,149,260	5,911,370	12,784,633						
Mental Health Facility Services	807,314	708,244	654,242	340,849	404,868	345,546	345,830	420,309						
Nursing Facility Services	(165,532)	(121,483)	(56,696)	(19,668)	(6,229)	78,464	108,390	130,173						
Physician Services	5,390,641	5,380,762	5,414,367	5,576,245	5,750,843	4,463,492	4,696,552	4,877,519						
Outpatient Hospital Services	1,292,642	696,266	1,071,538	969,514	1,032,927	426,549	713,967	777,700						
Prescribed Drugs	0	0	0	0	0	200	5,883	3,781						
Dental Services	674	426	467	525	506	468	346	468						
Other Practitioner Services	429,033	427,152	397,681	384,439	394,475	267,371	274,185	283,457						
Clinic Services	357,537	289,669	365,338	308,604	306,047	220,919	348,430	388,081						
Lab and X-ray Services	29,049	25,698	28,245	37,030	31,457	21,321	22,932	22,285						
Family Planning Services	0	0	0	0	0	125,795	143,362	163,553						
Personal Care Support Services	60,527	67,005	76,158	131,799	130,490	59,205	59,533	68,068						
Other Care	883,509	642,742	873,922	965,410	1,093,319	695,992	1,085,867	875,695						

RECIPIENTS	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Total Unduplicated Recipients</b>	<b>51,273</b>	<b>54,109</b>	<b>54,395</b>	<b>56,250</b>	<b>56,880</b>	<b>60,789</b>	<b>70,808</b>	<b>76,349</b>	<b>82,000</b>	<b>102,390</b>	<b>91,981</b>	<b>90,327</b>	<b>94,478</b>	<b>93,755</b>
Inpatient Hospital Services	15,830	16,879	16,496	16,980	17,519	16,440	20,002	21,356	23,780	24,585	27,114	26,162	29,110	27,941
Mental Hospital for the Aged	19	31	20	17	18	20	20	45	77	107	316	660	680	689
Physician Services	41,145	43,929	42,733	44,606	45,102	46,955	56,082	60,428	63,098	70,946	72,184	66,399	69,584	70,460
Dental Services	0	0	0	3	7	7	6	9	9	16	10	6	12	9
Other Practitioner Services	3,922	4,233	4,202	4,828	5,499	5,779	7,315	8,237	8,548	10,228	9,478	9,128	10,889	10,035
Outpatient Hospital Services	10,583	13,195	14,563	13,612	12,488	14,830	18,390	20,369	23,034	22,518	23,855	23,157	25,470	21,555
Clinic Services	1,435	1,604	1,905	2,068	1,892	2,095	3,747	3,916	3,832	4,417	4,544	4,645	4,708	4,608
Home Health/CBC Waiver Services	0	0	0	0	0	1	1	13	1	2	0	3	1	1
Laboratory and X-ray Services	1,702	596	694	532	634	413	844	990	1,035	1,235	1,066	799	1,026	1,004
Rural Health Services	0	0	0	0	0	39	95	138	305	229	655	1,260	2,415	3,247
Other Care Services	3,344	3,457	3,451	3,370	3,352	3,342	5,549	5,467	6,320	5,894	7,782	9,360	9,361	10,382

RECIPIENTS	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Total Unduplicated Recipients</b>	<b>94,477</b>	<b>92,054</b>	<b>94,807</b>	<b>95,121</b>	<b>114,608</b>	<b>111,975</b>	<b>117,420</b>	<b>122,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Inpatient Hospital Services	27,921	27,096	29,518	28,141	29,437	17,701	11,632	19,050						
Mental Health Facility Services	3,547	3,250	3,474	3,427	7,181	8,467	8,410	9,357						
Nursing Facility Services	382	144	63	34	366	9,233	10,050	10,780						
Physician Services	70,421	69,115	71,051	71,932	95,946	99,059	97,940	102,756						
Outpatient Hospital Services	20,149	13,176	18,551	17,187	71,038	68,005	72,633	70,005						
Prescribed Drugs	0	0	0	0	0	173	233	237						
Dental Services	15	9	10	12	85	125	94	85						
Other Practitioner Services	9,148	8,704	8,045	7,804	18,349	18,381	16,384	14,890						
Clinic Services	5,107	4,180	4,977	4,370	17,444	15,550	18,474	19,999						
Lab and X-ray Services	548	463	493	652	1,541	2,217	1,290	1,799						
Family Planning Services	0	0	0	0	0	9,325	8,801	10,339						
Personal Care Support Services	513	708	922	1,896	6,422	5,668	5,803	6,076						
Other Care	12,740	12,163	12,856	13,891	47,351	51,234	56,604	61,095						

Source: CMS-2082 report series prior to FY 2004, SAS Claims Invoice and Eligibility files thereafter (4)

Notes:

(1) Categories of service were redefined by CMS beginning in FY 1999.

(2) This report is prepared annually in August/September.

(3) VaMMIS system modifications and CMS reporting requirements have forced substantial counting method changes for FY 2004 based on MSIS definitions. The apparent increase in data variability is not thought to be significantly correlated to any actual shifts in expenditure, utilization, or enrollment levels that may have occurred since FY 2003.

(4) CMS 2082 reports series inaccurate at time of publication. FY 2004 has been restated to reflect change in data source.

(5) FY 2004 & 2005 figures have been restated to reflect accurate figures.

File: deductibles-06.xls  
Originator: Priyalata Rajesh  
Date: January 22, 2006